

DEMAND NO. 18
INFORMATION TECHNOLOGY

C - Economic Services (f) Industry and Minerals	2852	Industries
C - Capital Outlay on Economic Services	4859	Capital Outlay on Telecommunication and
(f) Capital Account of Industry and Minerals		Electronic Industries

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Information Technology

	Revenue	Capital	Total
Voted	93121	-	93121

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads	2021-22	Estimate	Estimate	Estimate
		2022-23	2022-23	2023-24
REVENUE SECTION				
M.H. 2852 Industries				
07 Telecommunication and Electronic Industries				
07.102 Digital India Programme				
50 National e-Vidhan Application				
60 State Share of Ne-VA (e-Vidhan)				
50.60.49 Other Revenue Expenditure	-	-	-	2100
Total 60 State Share of Ne-VA (e-Vidhan)	-	-	-	2100
Total 50 National e-Vidhan Application	-	-	-	2100
51 Check Post Management System				
51.00.49 Other Revenue Expenditure	-	-	-	8000
Total 51 Check Post Management System	-	-	-	8000
52 e- District				
52.00.49 Other Revenue Expenditure	-	-	-	4000
Total 52 e- District	-	-	-	4000
53 e-Cabinet				
53.00.49 Other Revenue Expenditure	-	-	-	1000
Total 53 e-Cabinet	-	-	-	1000
54 Internet Connectivity improvement				
54.00.49 Other Revenue Expenditure	-	-	-	3500
Total 54 Internet Connectivity improvement	-	-	-	3500
Total 07.102 Digital India Programme	-	-	-	18600
07.118 Assistance to Autonomous and Other Bodies				
19 Information Technology Department				
55 State Data Centre (SDC)				
19.55.31 Grant in Aid General	-	-	-	20000
19.55.36 Grant in Aid Salaries	-	-	-	3335
Total 55 State Data Centre (SDC)	-	-	-	23335
Total 19 Information Technology Department	-	-	-	23335
Total 07.118 Assistance to Autonomous and Other Bodies	-	-	-	23335

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
07.800 Other Expenditure				
19 Information Technology Department				
19.00.01 Salaries	27546	36432	33190	-
19.00.02 Wages	3549	4479	4559	-
19.00.11 Travel Expenses	23	413	413	-
19.00.13 Office Expenses	1825	3025	3025	-
19.00.31 Grants-in-Aid to CCCT/Centre for Research and Training in Informatics	1984	2151	-	-
19.00.50 Other Charges	855	2000	2000	-
19.00.76 State Data Centre (SDC)	14884	22849	20631	-
19.00.77 CMO ICT Programme	-	-	-	-
19.00.81 E- District	1650	2000	2000	-
19.00.83 Upgradation of State Portal & Development of Mobile Application	500	1000	1000	-
19.00.84 Border Surveillance System	-	15000	15000	-
19.00.85 Implementation of e-Vidhan	15200	58260	30537	-
19.00.86 Security Audit of Task Monitoring System	25	-	-	-
19.00.87 e-Cabinet	7522	-	-	-
19.00.88 National e-Vidhan Application	3000	3000	3000	-
19.00.89 Internet Connectivity improvement at Blocks and GPUs	-	3500	3500	-
19.00.90 Project e-Samman for would be Pensioners	-	3600	3324	-
19.00.91 Installation of CCTV Cameras at Check Posts	-	-	1000	-
Total 19 Information Technology Department	78563	157709	123179	-
Total 07.800 Other Expenditure	78563	157709	123179	-
Total 07 Industries	78563	157709	123179	41935
80 General				
80.001 Direction and Administration				
19 Information Technology Department				
19.00.01 Salaries	-	-	-	39752
19.00.02 Wages	-	-	-	7393
19.00.06 Medical Treatment	-	-	-	1
19.00.07 Allowances	-	-	-	1
19.00.08 Leave Travel Concession	-	-	-	1
19.00.09 Training Expenses	-	-	-	1
19.00.11 Domestic Travel Expenses	-	-	-	412
19.00.12 Foreign Travel Expenses	-	-	-	1
19.00.13 Office Expenses	-	-	-	3219
19.00.16 Printing and Publications	-	-	-	1
19.00.18 Rent for others	-	-	-	1
19.00.24 Fuel and Lubricants	-	-	-	1
19.00.28 Professional Services	-	-	-	1
19.00.29 Repair and Maintenance	-	-	-	1
19.00.49 Other Revenue Expenditure	-	-	-	400
19.00.50 Other Charges	-	-	-	-
Total 19 Information Technology Department	-	-	-	51186
Total 80.001 Direction and Administration	-	-	-	51186
Total 80 General	-	-	-	51186

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
Total 2852 Industries	78563	157709	123179	93121
Total REVENUE SECTION	78563	157709	123179	93121
CAPITAL SECTION				
4859 Capital Outlay on Telecommunication and Electronic Industries				
01 Telecommunications				
01.101 Industrial Estates				
71 Special Central Assistance				
71.00.76 Optical Fiber Cable OFC Network	-	-	-	-
71 Special Central Assistance	-	-	500000	-
01.101 Industrial Estates	-	-	500000	-
01 Telecommunications	-	-	500000	-
4859 Capital Outlay on Telecommunication and Electronic Industries	-	-	500000	-
CAPITAL SECTION	-	-	500000	-
Total Voted	78563	157709	623179	93121